

FINANCIAL REPORT

2023






In 2023 we had to navigate through economic challenges in Malaysia. We humbly approached our compassionate partners in giving, appealing for support to address a daunting deficit of RM1.4 million. Through divine grace and the generosity of our donors, we successfully narrowed the deficit to slightly over RM250,000, a testament to shared commitment.

CLIENTS SERVED THROUGH LONG-TERM PROJECTS

1409
individuals

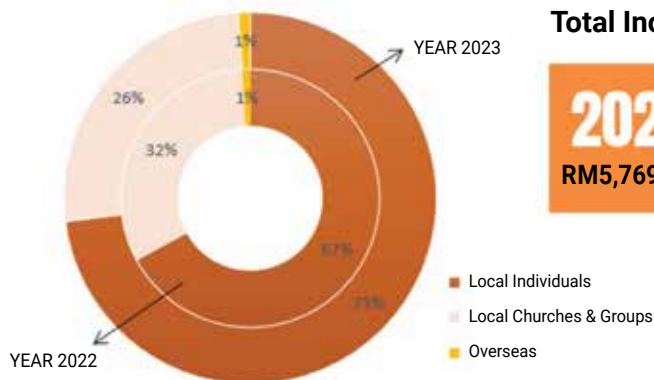
5905
attendees

**cumulative*

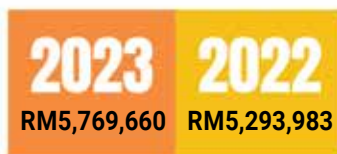
	AREA OF SERVICE	INDIVIDUAL IMPACT	CUMULATIVE IMPACT
RURAL & URBAN POOR	 Children Empowerment	212 children through supported playgroup, indigenous education, home-based learning support, casework and education scholarships	786 children via Bumblebee Mobile Community Resource Centre
	 Youth Empowerment	156 youth through sports, leadership & development programmes, education scholarships & casework	
	 Economic Empowerment	349 individuals through financial literacy training, income generations projects, microloans, food relief aid and indigenous advocacy on land rights	
SPECIAL NEEDS	 Special Needs Services	449 individuals through preschool inclusive education, early intervention support, Toy Library & Parents Resource Centre, job coaching and Bridge 2 Work, casework, parents support group, bible studies and advocacy	
PRISON, DRUGS & AIDS/HIV	 Prison, Drugs & AIDS/HIV Ministry	243 individuals through halfway home services (Rumah Petros & Rumah Kepercayaan), support groups, case management and job support	5119 individuals through in-prison programmes such as Kelas Kristian, Kelas CARE and Cekap Duit

**repeated attendance due to nature/environment of the programme*

WHO GAVE?



Total Income

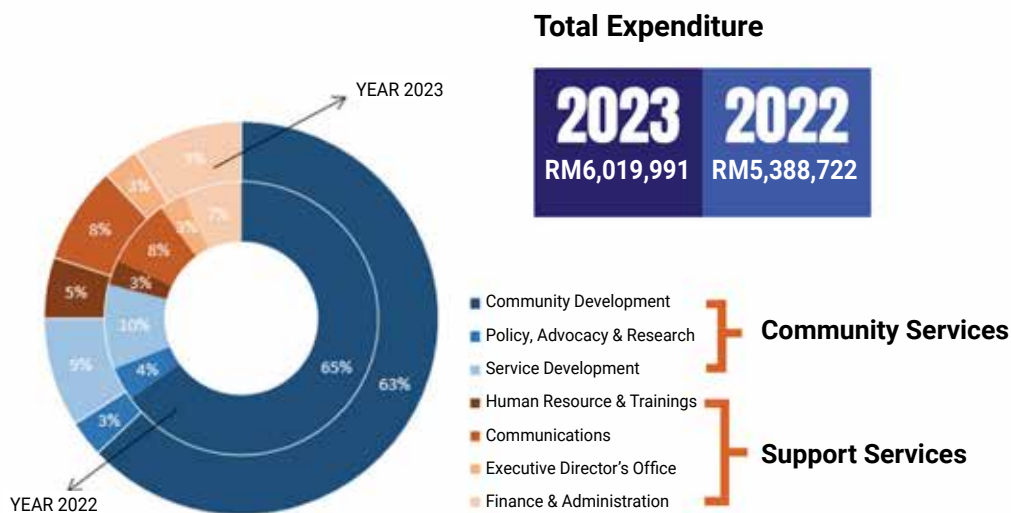


9044

PEOPLE CONNECTED

through training, preaching engagements, ministry sharing, seminars, exhibitions, CSR events etc.

HOW WERE THE FUNDS UTILISED?



Total Expenditure



226

VOLUNTEERS ENGAGED

to extend services and programmes

71

STAFF

served faithfully throughout our regional Pusat CARE's and headquarters

2024 KEY STRATEGIC PLANS

As we embark on 2024, our faith propels us forward with a budget of **RM6.06 million** (75% towards Community Services & 25% towards Support Services). The primary goals of 2024 based on our area of services are:

Rural Poor: Initiating a Kampung Contoh focusing on children education and community livelihood alongside the local church, equipping Koperasi Sengoi Pribumi Perak towards sustainability; income generation projects and Pre-school Inclusive Education (PIE) for children with special needs in Sabah and Sarawak

Urban Poor: Initiating of job coach services in Sabah, PIE with a church-based Tadika in Sarawak; Home-based Learning Support and Supported Playgroup for children, youth leadership development among refugees and local communities in KL

Special Needs: Establishing CARE's work-based system, an employment support network, with partners Bloomers and Community Excel Services (under DUMC) in KL

Prison, Drugs & AIDS/HIV: YouTurn Project with churches, replication of CARE's halfway home services for newly released ex-prisoners, building of a national Christian Prison Network, equipping and reconciling churches with People Living with HIV community

Upholding the theme for 2024, inspired by Nehemiah 2:17-18 – 'Come, let us rise up and rebuild,' we earnestly seek your continued support. Together, let us be instruments of God's love and restoration in the year ahead. To donate, kindly see inner front cover. This year we will also be commemorating our **45th Anniversary Thanksgiving & Fundraising Celebration** on **23 August 2024**. Join us! Event details are on the next page.

by **Mr Oo Yang Ping**
Board Finance Secretary